

VISION NIGHT 2008

January 27, 2008

"Let us hold unswervingly to the hope we profess, for He who promised is faithful."

Hebrews 10:23 (NIV)

I. LOOKING BACK

A. 2007 BHAGs

1. _____ Focus
 - a. Common Ground bulletin insert (first Sunday of month)
 - b. Special Services:

Easter	430
Fair Sunday	339
Land Party	200+
ROOTS III	430
Christmas Eve	577
 - c. Marketing: Website
Easter, ROOTS III, Christmas Eve
 - d. LIFE Group Outreach Projects
 - e. The LOFT
 - f. Youth Mission Projects
 - g. Extension Ministry
2. _____ Development
 - a. Conferences
 - b. GNG All Volunteers Retreat
3. _____ For Jr. High/Sr. High
 - a. The LOFT
 - b. Attendance
4. Expand _____
 - a. Rule Of Thumb For Staffing: 1 full time paid staff person for every _____ people, AND churches must staff _____ of growth.
 - b. Brad Barber, Administrator Of Ministry Development

B. CONCLUSION

- _____ Demonstrated Their Commitment To Christ through baptism in 2007.

II. CURRENT REALITY

A. Critical Success Factors

1. EVERYONE CONNECTED: _____%
 - If a person doesn't connect with _____ to _____ people within _____ months, they are likely to leave

2. EVERYONE INVOLVED: _____%
 - Percentage Involved In Ministry
 - 60+ % _____
 - 45-59% _____
 - 0-45% _____
 - If people do not get _____ within _____ months, they are likely to leave.

3. EVERYONE REACHED: _____%
 - There are _____ people within a _____ mile radius of GNG who have no involvement in their faith.

B. Financial Health

Projected Income For 2008		\$210,000.00
Fixed Costs: Rent, Utilities, Telephone, Property Tax, Salaries, Licenses, Insurance	\$145,123.00	
Property Development Savings (5%)	<u>+ 10,500.00</u>	
Available To Ministries	155,623.00	<u>- 155,623.00</u> \$54,377.00
Other Funds:		
Checking (Two months operating costs)	\$30,000.00	
CD's	\$62,422.23	
Stock	\$ 9, 300.00	

C. Property Development

D. Facility

III. LOOKING AHEAD

A. 2008 BHAGs

1. LIFE Groups CSF NO. 1: EVERYONE CONNECTED
Goal: Start 10 new groups in 2008.
2. CSF NO. 2: EVERYONE INVOLVED
Leadership Development
3. CSF NO. 3: EVERYONE REACHED
Extension Ministry: Local
Distance